

ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME: Ocean Breeze Waterway Culvert DEPARTMENT - DIVISION: PW/Engineering TYPE OF PROJECT: NEW CONSTRUCTION _____ RENOVATION <input checked="" type="checkbox"/> MAINTENANCE _____ PROJECT DESCRIPTION / PROJECT JUSTIFICATION Culvert Replacement	PROJECT #: PROJECT MGR: Hauschild	DATE PREPARED: June 9, 2003 COMMISSION DISTRICT: FUNDING TYPE: CAPITAL <input checked="" type="checkbox"/> MAINTENANCE _____ RECOMMENDED: YES <input checked="" type="checkbox"/> NO _____ APPROVED: YES <input checked="" type="checkbox"/> NO _____ REVISED: YES _____ NO _____
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PROJECT LOCATION: Ocean Breeze Waterway NEW PROJECTS ONLY!	THIS PROJECT QUALIFIES UNDER 'ARTS IN PUBLIC PLACES' ORDINANCE: YES <input checked="" type="checkbox"/> NO _____ (IF YES FILL AMOUNT BELOW ***)
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FUNDING USES	ACTUAL PRIOR	CARRYOVER FROM FY03	FY03-04 NEW	FY03-04 BUDGET	FY04-05 PLAN	FY05-06 PLAN	FY06-07 PLAN	FY07-08 PLAN	FIVE YR. TOTAL	YEARS > 2008	PROJECT TOTAL
ESTIMATED PROJECT COSTS											
PRELIMINARY EXPENSES				0					0		0
LAND / RIGHT OF WAY				0					0		0
PROFESSIONAL SRVCS				0					0		0
CONSTRUCTION				0					0		0
BUILDING				0					0		0
IMP O/T BUILDINGS			75,000	75,000					75,000		75,000
FURNITURE/EQUIPMENT				0					0		0
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
DEBT SERVICE				0					0		0
GEN & ADMIN CHARGES				0					0		0
ARTS IN PUBLIC PLACES ***				0					0		0
TOTAL:		0	75,000	75,000	0	0	0	0	75,000	0	75,000
FUNDING SOURCES & AMOUNTS											
			FY03-04 BUDGET		FY04-05 PLAN		FY05-06 PLAN		FY06-07 PLAN		FY07-08 PLAN
LOCAL OPTION GAS TAX 316001			75,000							75,000	
TOTAL:			75,000		0	0	0	0	0	75,000	
OPERATING IMPACT											
			FY03-04 BUDGET		FY04-05 PLAN		FY05-06 PLAN		FY06-07 PLAN		FY07-08 PLAN
START UP COSTS											
ANNUAL COSTS											
TOTAL:			0		0	0	0	0	0		
REMARKS:											
CAPITAL IMP REQ#:								ACCOUNT #: 316001-9910-599300-800			